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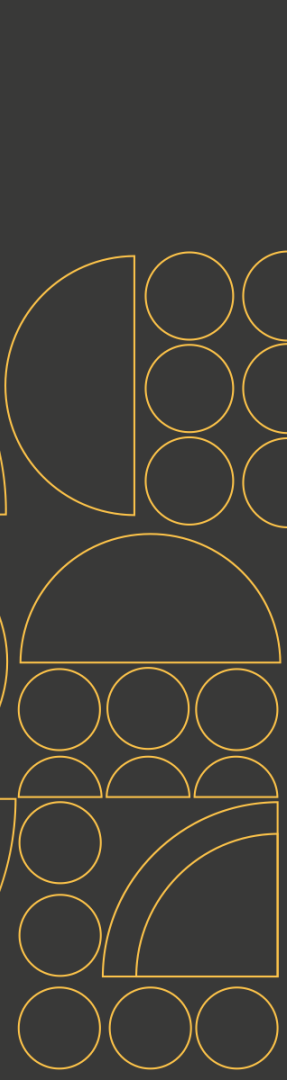
Work Package 1:
Project Management

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WP2: Objectives

1	Implement an efficient operational project management and give support to administrative and financial reporting, project legal aspects (including IPR), and timely delivery on the scientific and technical objectives of the project within the budget constraints.
2	Establish and enforce effective management and quality procedures for high-quality deliverables.
3	Effective communication between partners and detect project risks promptly, bringing them to resolution.
4	Promote gender and country balance through the Equality Committee (EC) activities.
5	Manage the computational resources according to project needs and foster the granting of additional EuroHPC/PRACE resources through the different competitive access modes.
6	Implement a Data Management Plan (DMP) and an EOSC-enabled automatic FAIR data validation integrated in the CI/CD pipelines.
7	Produce the 4 deliverables detailed in Table 3.1c.

WP1: Tasks

WP1 tasks				
Task	Name	Lead partner	Start month	End month
1.1	Administrative and financial management	CSIC	1	48
1.2	Operational decision making	CSIC	1	48
1.3	Equality Committee	LMU	1	48
1.4	Management of computational resources	CSIC	1	48
1.5	Data management plan and automatic FAIR validation	CSIC	1	24

T1.1. Administrative and financial management

- **M18:** I will request admin teams an update of our expenses. In line with our internal procedures: monitor the proper use of resources every 6 month maximum.
- The **budget reallocation** to accommodate increased **travel** was approved by our Project Officer. Needs to be considered in our next reporting period.

Forms of funding	Estimated eligible ¹ costs (per budget category)									
	Direct costs								Indirect costs	Total costs
	A. Personnel costs			B. Subcontracting costs	C. Purchase costs			D. Other cost categories	E. Indirect costs ³	
	A.1 Employees (or equivalent)		A.4 SME owners and natural person beneficiaries	B. Subcontracting	C.1 Travel and subsistence	C.2 Equipment	C.3 Other goods, works and services	D.2 Internally invoiced goods and services	E. Indirect costs	
	A.2 Natural persons under direct contract									
A.3 Seconded persons										
Actual costs	Unit costs (usual accounting practices)	Unit costs ⁷	Actual costs	Actual costs	Reallocation per partner	Actual costs	Actual costs	Unit costs (usual accounting practices)	Flat-rate costs ⁸	
a1	a2	a3	b	c1	From personnel costs to travel	c2	c3	d2	e = 0,25 * (a1 + a2 + a3 + c1 + c2 + c3)	
1 - CSIC	695 000.00	0.00	0.00	0.00	20 000.00	0.00	40 000.00	0.00	188 750.00	
	675 000.00				40 000.00	20000				
2 - BSC CNS	527 633.00	0.00	0.00	0.00	13 250.00	0.00	0.00	0.00	135 220.75	
	517 633.00				23 250.00	10000				
3 - INGV	467 356.73	0.00	0.00	0.00	11 000.00	0.00	0.00	0.00	119 589.18	
	448 356.73				30 000.00	19000				
4 - IMO	289 833.00	0.00	0.00	0.00	5 750.00	0.00	0.00	0.00	73 895.75	
5 - USTUTT	488 267.00	0.00	0.00	0.00	8 500.00	0.00	0.00	0.00	124 191.75	
6 - CINECA	399 499.18	0.00	0.00	0.00	20 417.00	0.00	0.00	0.00	104 979.05	
7 - TUM	335 080.00	0.00	0.00	0.00	11 250.00	0.00	0.00	0.00	86 582.50	
8 - LMU MÜNCHEN	0.00	380 608.00	0.00	0.00	6 875.00	0.00	0.00	0.00	96 870.75	
		366 858.00			20 625.00	13750				
9 - UMA	304 833.00	0.00	0.00	0.00	7 250.00	0.00	0.00	0.00	78 020.75	
	296 720.00				15 363.00	8113				

Next Deliverables

	Deliverable name	Lead	Reviewer 1	Reviewer 2	M
D4.1	Initial report on workflow setups and workflow auditing	USTUTT	EVIDEN	INGV	18
D6.1	Simulation Cases and Trials definition	INGV	CSIC	BSC	18
D4.2	Plan for development and deployment tool usage for workflows and software	CSIC	?	?	20

Next deliverables to be submitted by the end of **M24** (December 2024)

T1.2 Operational decision making

Deliverables' peer reviewers:

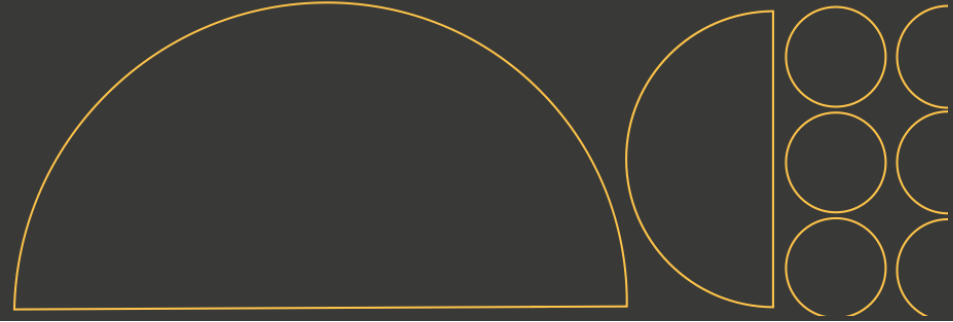
No	Partner	PMs	Peer reviewed Deliverables (Up to M18)	No	Partner	PMs	Peer reviewed Deliverables (Up to M18)
1	CSIC+++	120	3	10	NGI+	34	0
2	BSC+++	106	2	11	CNRS++	77.60	1
3	INGV+++	83	3	11.1	IPGP+	7.40	0
4	IMO++	46	1	12	BULL ++	48	1
5	USTUTT++	68	2	13	CSC+	34	0
6	CIN+++	95	3	14	RBI+	36	1
7	TUM++	54	1	15	UM+	24	1
8	LMU++	55	0	16	SU+	22	1
9	UMA++	58	0	17	E4+	8	0

Equality Committee

- EC is helping with the organization of an all female workshop during the HiPEAC Conference 2025, which will take place in Barcelona
- Other CoEs are also involved
- <https://www.hipeac.net/2025/barcelona/#/>



Thank you!



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